

Stalham Town Council Budget**20/21**

Income	Budget	Earmarked Reserves
Precept	93670	0
Interest Received	50	0
Grants & Donation Received	0	0
Burial Income	1500	0
Parks Income	200	0
Admin Income	0	0
Market Towns Initiative grant	0	0
Total Income	95420	0

General Purposes Committee

Burial Act Maintenance	4700	0
Street Light Maintenance	2700	0
Street Light Energy	3900	0
Street Light Replacement	5000	1000
NNDC Dog Waste	1800	0
Litter Collection	600	0
volunteer litter	150	0
Burial Ground extension	7000	1000
Parish Partnership	4860	0
Risk Assess. & Remedial Work	1500	0
Overhead Expenditure	32210	2000

Leisure Committee

Ground Maintenance	3355	0
Risk Assess. & Remedial Work	1500	0
Car Park	30000	45000
Play Equipment/Signs	1000	827
Skate Park	1000	2000
Playground Inspections	300	0
Pond & Staithe	1000	0
Quayheading	0	0
BMX/Cycle Path	500	0
Memorial	4000	0
Litter Bins	200	0
Litter Collection	720	0
Millside	2500	0
Overhead Expenditure	46075	47827

Administration

Insurance	2300	0
Audit Fees	600	0
Subscriptions	1300	0

Meeting Costs	100	0
Stationery/Telephone/Postage	550	0
Photocopier/Computer	600	0
Publications	50	0
Legal Fees	1000	0
Office Costs	650	0
Election	100	1500
Town Hall legal fees grant	0	0
Town Hall	6000	0
Miscellaneous Equipment	150	0
Defibrillator	110	0
Civic Expenses	100	0
Community Award	80	0
Overhead Expenditure	13690	1500

Human Resources

Salaries	28000	13000
Pension	7000	0
Training	500	0
Mileage	50	0
Overhead Expenditure	35550	13000

Allotments

Allotment Income	500	0
Allotment water	266	0
Total Income	766	0
Allotment Maintenance	800	700
Allotment water	300	500
Overhead Expenditure	1100	1200

Other unspent money will be transferred to 20/21

Town Trail	0	0
Market Town Initiative	0	0
Overhead Expenditure	0	0

Total Budget Income	96186	0
Expenditure	128625	65527